



**INSTITUTO
NACIONAL DE
LAS MUJERES**

**GOBIERNO
DE COSTA RICA**

Resumen de: **MODIFICACIÓN PRESUPUESTARIA No. 05-2024**

Remitido a: Contraloría General de la República.
Secretaría Técnica de la Autoridad Presupuestaria.
Fondo de Desarrollo Social y Asignaciones Familiares.

Aprobaciones: Junta Directiva del INAMU

Acuerdo No. 02 tomado en la Sesión Ordinaria No. 32-2024,
celebrada el 23 de setiembre del 2024.

Quien reporta: Departamento Financiero Contable - Presupuesto.



**INSTITUTO
NACIONAL DE
LAS MUJERES**

GOBIERNO
DE COSTA RICA

PRESUPUESTO ORDINARIO 2024

MODIFICACIÓN PRESUPUESTARIA No. 05-2024
DETALLE DE EGRESOS POR SUBPARTIDA DE GASTOS
SEGÚN EL CLASIFICADOR POR OBJETO DEL GASTO

COD.	DESCRIPCIÓN	P. ACTIVIDADES CENTRALES			P. ATENCIÓN INTEGRAL A MUJERES EN SU DIVERSIDAD			P. RECTORÍA Y VIGILANCIA EN NORMATIVA Y POLÍTICAS P.			TOTAL CONSOLIDADO		
		Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto
0	REMUNERACIONES	109,413,036.00	252,020,356.00	142,607,320.00	179,099,663.00	222,302,919.00	43,203,256.00	67,100,000.00	1,274,766.00	-65,825,234.00	355,612,699.00	475,598,041.00	119,985,342.00
001	Remuneraciones básicas	5,313,036.00	182,560,677.00	177,247,641.00	5,900,000.00	162,366,553.00	156,466,553.00	23,000,000.00	0.00	-23,000,000.00	34,213,036.00	344,927,230.00	310,714,194.00
00101	Sueldos para Cargos Fijos	0.00	177,941,710.00	177,941,710.00	0.00	162,366,553.00	162,366,553.00	16,000,000.00	0.00	-16,000,000.00	16,000,000.00	340,308,263.00	324,308,263.00
00103	Servicios especiales	313,036.00	4,618,967.00	4,305,931.00	0.00	0.00	0.00	0.00	0.00	0.00	313,036.00	4,618,967.00	4,305,931.00
00105	Suplencias	5,000,000.00	0.00	-5,000,000.00	5,900,000.00	0.00	-5,900,000.00	7,000,000.00	0.00	-7,000,000.00	17,900,000.00	0.00	-17,900,000.00
002	Remuneraciones eventuales	0.00	10,000,000.00	10,000,000.00	0.00	21,636,008.00	21,636,008.00	3,500,000.00	0.00	-3,500,000.00	3,500,000.00	31,636,008.00	28,136,008.00
00201	Tiempo Extraordinario	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	2,000,000.00	0.00	-2,000,000.00	2,000,000.00	30,000,000.00	28,000,000.00
00203	Disponibilidad laboral	0.00	0.00	0.00	0.00	1,636,008.00	1,636,008.00	1,500,000.00	0.00	-1,500,000.00	1,500,000.00	1,636,008.00	136,008.00
003	Incentivos salariales	104,100,000.00	10,704,109.00	-93,395,891.00	169,000,000.00	7,000,362.00	-161,999,638.00	36,100,000.00	0.00	-36,100,000.00	309,200,000.00	17,704,471.00	-291,495,529.00
00301	Retribución por años servidos	25,300,000.00	0.00	-25,300,000.00	46,500,000.00	0.00	-46,500,000.00	5,700,000.00	0.00	-5,700,000.00	77,500,000.00	0.00	-77,500,000.00
00302	Restricción al ejer. lib. de la prof.	65,400,000.00	0.00	-65,400,000.00	91,000,000.00	0.00	-91,000,000.00	24,500,000.00	0.00	-24,500,000.00	180,900,000.00	0.00	-180,900,000.00
00303	Décimo tercer mes	0.00	10,704,109.00	10,704,109.00	0.00	7,000,362.00	7,000,362.00	0.00	0.00	0.00	0.00	17,704,471.00	17,704,471.00
00399	Otros Incentivos Sal.	13,400,000.00	0.00	-13,400,000.00	31,500,000.00	0.00	-31,500,000.00	5,900,000.00	0.00	-5,900,000.00	50,800,000.00	0.00	-50,800,000.00
004	Contrib. Pat. Al Des. y la S. Social	0.00	27,174,616.00	27,174,616.00	0.00	19,657,853.00	19,657,853.00	2,500,000.00	0.00	-2,500,000.00	2,500,000.00	46,832,469.00	44,332,469.00
00401	Cont. Pat. al S. de S. de la CCSS	0.00	15,457,191.00	15,457,191.00	0.00	10,855,829.00	10,855,829.00	1,500,000.00	0.00	-1,500,000.00	1,500,000.00	26,313,020.00	24,813,020.00
00402	Contribución Pat. al IMAS	0.00	781,162.00	781,162.00	0.00	586,802.00	586,802.00	0.00	0.00	0.00	0.00	1,367,964.00	1,367,964.00
00403	Contribución Pat. al INA	0.00	2,343,485.00	2,343,485.00	0.00	1,760,405.00	1,760,405.00	0.00	0.00	0.00	0.00	4,103,890.00	4,103,890.00
00404	Contribución Pat. a FODESAF	0.00	7,811,616.00	7,811,616.00	0.00	5,868,015.00	5,868,015.00	1,000,000.00	0.00	-1,000,000.00	1,000,000.00	13,679,631.00	12,679,631.00
00405	Cont. Pat. al Banco Popular	0.00	781,162.00	781,162.00	0.00	586,802.00	586,802.00	0.00	0.00	0.00	0.00	1,367,964.00	1,367,964.00
005	Contrib. Pat. al F. de P. y Cap. Lab.	0.00	21,580,954.00	21,580,954.00	4,199,663.00	11,642,143.00	7,442,480.00	2,000,000.00	1,274,766.00	-725,234.00	6,199,663.00	34,497,863.00	28,298,200.00
00501	Cont. Pat. al Seg. de P. de CCSS	0.00	8,467,792.00	8,467,792.00	0.00	6,360,929.00	6,360,929.00	1,000,000.00	0.00	-1,000,000.00	1,000,000.00	14,828,721.00	13,828,721.00
00502	Aporte Pat. al Rég. Ob. de P.	0.00	4,686,970.00	4,686,970.00	0.00	3,520,809.00	3,520,809.00	1,000,000.00	0.00	-1,000,000.00	1,000,000.00	8,207,779.00	7,207,779.00
00503	Aporte Pat. al Fondo Cap. L.	0.00	2,343,485.00	2,343,485.00	0.00	1,760,405.00	1,760,405.00	0.00	0.00	0.00	0.00	4,103,890.00	4,103,890.00
00505	Aporte Pat. a F. A. por Entes Priv.	0.00	6,082,707.00	6,082,707.00	4,199,663.00	0.00	-4,199,663.00	0.00	1,274,766.00	1,274,766.00	4,199,663.00	7,357,473.00	3,157,810.00
1	SERVICIOS	120,405,573.00	38,282,846.00	-82,122,727.00	274,846,100.00	57,565,623.00	-217,280,477.00	2,791,000.00	236,314,300.00	233,523,300.00	398,042,673.00	332,162,769.00	-65,879,904.00
101	Alquileres	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00
10102	Alquiler de máq., eq. y mobiliario	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00
102	Servicios básicos	10,000,000.00	3,500,000.00	-6,500,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	10,000,000.00	3,600,000.00	-6,400,000.00
10201	Servicio de agua y alcantarillado	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00
10202	Servicio de energía eléctrica	10,000,000.00	0.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	-10,000,000.00
10204	Servicios de telecomunicaciones	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
103	Servicios comerciales y financieros	505,658.00	600,000.00	94,342.00	5,461,500.00	0.00	-5,461,500.00	300,000.00	0.00	-300,000.00	6,267,158.00	600,000.00	-5,667,158.00
10303	Impresión, encuadernación y o.	505,658.00	0.00	-505,658.00	5,461,500.00	0.00	-5,461,500.00	300,000.00	0.00	-300,000.00	6,267,158.00	0.00	-6,267,158.00
10306	Comisiones y gastos por serv. fin.	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
104	Servicios de gestión y apoyo	20,650,000.00	14,082,846.00	-6,567,154.00	241,550,000.00	40,665,623.00	-200,884,377.00	1,000,000.00	6,500,000.00	5,500,000.00	263,200,000.00	61,248,469.00	-201,951,531.00
10401	Servicios en ciencias de la salud	0.00	1,301,643.00	1,301,643.00	0.00	500,000.00	500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	8,301,643.00	8,301,643.00
10402	Servicios jurídicos	0.00	0.00	0.00	41,050,000.00	0.00	-41,050,000.00	0.00	0.00	0.00	41,050,000.00	0.00	-41,050,000.00
10404	Servicios en ciencias econ. y soc.	20,300,000.00	9,000,000.00	-11,300,000.00	200,000,000.00	40,165,623.00	-159,834,377.00	1,000,000.00	0.00	-1,000,000.00	221,300,000.00	49,165,623.00	-172,134,377.00
10499	Otros servicios de gestión y apoyo	350,000.00	3,781,203.00	3,431,203.00	500,000.00	0.00	-500,000.00	0.00	0.00	0.00	850,000.00	3,781,203.00	2,931,203.00
105	Gastos de viaje y transporte	9,350,000.00	7,300,000.00	-2,050,000.00	7,213,200.00	4,350,000.00	-2,863,200.00	1,491,000.00	0.00	-1,491,000.00	18,054,200.00	11,650,000.00	-6,404,200.00
10501	Transporte dentro del país	0.00	0.00	0.00	2,000,000.00	150,000.00	-1,850,000.00	0.00	0.00	0.00	2,000,000.00	150,000.00	-1,850,000.00
10502	Viáticos dentro del país	9,350,000.00	7,300,000.00	-2,050,000.00	5,213,200.00	4,200,000.00	-1,013,200.00	1,491,000.00	0.00	-1,491,000.00	16,054,200.00	11,500,000.00	-4,554,200.00
106	Seguros, reaseguros y otras oblig.	1,672,544.00	2,000,000.00	327,456.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672,544.00	2,000,000.00	327,456.00



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SEGÚN EL CLASIFICADOR POR OBJETO DEL GASTO

COD.	DESCRIPCIÓN	P. ACTIVIDADES CENTRALES			P. ATENCIÓN INTEGRAL A MUJERES EN SU DIVERSIDAD			P. RECTORÍA Y VIGILANCIA EN NORMATIVA Y POLÍTICAS P.			TOTAL CONSOLIDADO		
		Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto
10601	Seguros	1,672,544.00	2,000,000.00	327,456.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672,544.00	2,000,000.00	327,456.00
107	Capacitación y protocolo	20,054,665.00	800,000.00	-19,254,665.00	12,621,400.00	12,450,000.00	-171,400.00	0.00	229,814,300.00	229,814,300.00	32,676,065.00	243,064,300.00	210,388,235.00
10701	Actividades de capacitación	15,763,000.00	0.00	-15,763,000.00	2,621,400.00	12,450,000.00	9,828,600.00	0.00	229,814,300.00	229,814,300.00	18,384,400.00	242,264,300.00	223,879,900.00
10702	Actividades protocolarias y soc.	4,291,665.00	450,000.00	-3,841,665.00	10,000,000.00	0.00	-10,000,000.00	0.00	0.00	0.00	14,291,665.00	450,000.00	-13,841,665.00
10703	Gastos de representación	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
108	Mantenimiento y reparaciones	58,172,706.00	10,000,000.00	-48,172,706.00	0.00	0.00	0.00	0.00	0.00	0.00	58,172,706.00	10,000,000.00	-48,172,706.00
10801	Mant. de edificios, loc y terrenos	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00
10808	Mant. y rep. de equipo de cómp.	58,172,706.00	0.00	-58,172,706.00	0.00	0.00	0.00	0.00	0.00	0.00	58,172,706.00	0.00	-58,172,706.00
2	MATERIALES Y SUMINISTROS	10,275,000.00	3,450,000.00	-6,825,000.00	5,000,000.00	21,650,000.00	16,650,000.00	0.00	0.00	0.00	15,275,000.00	25,100,000.00	9,825,000.00
201	Productos químicos y conexos	6,100,000.00	1,000,000.00	-5,100,000.00	1,750,000.00	0.00	-1,750,000.00	0.00	0.00	0.00	7,850,000.00	1,000,000.00	-6,850,000.00
20101	Combustibles y lubricantes	6,100,000.00	0.00	-6,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100,000.00	0.00	-6,100,000.00
20102	Productos farmacéuticos y med.	0.00	1,000,000.00	1,000,000.00	1,750,000.00	0.00	-1,750,000.00	0.00	0.00	0.00	1,750,000.00	1,000,000.00	-750,000.00
202	Alimentos y prod. agropecuarios	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00
20203	Alimentos y bebidas	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00
204	Herramientas, rep. y accesorios	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
20401	Herramientas e instrumentos	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
299	Útiles, materiales y sum. diversos	4,175,000.00	2,450,000.00	-1,725,000.00	3,250,000.00	8,750,000.00	5,500,000.00	0.00	0.00	0.00	7,425,000.00	11,200,000.00	3,775,000.00
29901	Útiles y mat. de oficina y cómputo	0.00	2,450,000.00	2,450,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	2,950,000.00	2,950,000.00
29903	Productos de papel, cartón e imp.	175,000.00	0.00	-175,000.00	1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	1,175,000.00	0.00	-1,175,000.00
29904	Textiles y vestuario	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00
29905	Útiles y materiales de limpieza	0.00	0.00	0.00	2,250,000.00	0.00	-2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	-2,250,000.00
29906	Útiles y mat. de resg. y seguridad	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	-4,000,000.00
29999	Otros útiles, mat. y sum. diversos	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00
5	BIENES DURADEROS	35,382,250.00	100,783,729.00	65,401,479.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	100,783,729.00	61,992,729.00
501	Maquinaria, equipo y mobiliario	0.00	100,783,729.00	100,783,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,783,729.00	100,783,729.00
50105	Equipo y programas de cómputo	0.00	100,783,729.00	100,783,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,783,729.00	100,783,729.00
599	Bienes duraderos diversos	35,382,250.00	0.00	-35,382,250.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	0.00	-38,791,000.00
59903	Bienes intangibles	35,382,250.00	0.00	-35,382,250.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	0.00	-38,791,000.00
6	TRANSFERENCIAS CORRIENTES	14,000,000.00	1,195,812.00	-12,804,188.00	0.00	5,823,750.00	5,823,750.00	56,950,000.00	0.00	-56,950,000.00	70,950,000.00	7,019,562.00	-63,930,438.00
603	Prestaciones	14,000,000.00	1,195,812.00	-12,804,188.00	0.00	5,823,750.00	5,823,750.00	56,950,000.00	0.00	-56,950,000.00	70,950,000.00	7,019,562.00	-63,930,438.00
60301	Prestaciones legales	14,000,000.00	0.00	-14,000,000.00	0.00	0.00	0.00	39,500,000.00	0.00	-39,500,000.00	53,500,000.00	0.00	-53,500,000.00
60399	Otras prestaciones	0.00	1,195,812.00	1,195,812.00	0.00	5,823,750.00	5,823,750.00	17,450,000.00	0.00	-17,450,000.00	17,450,000.00	7,019,562.00	-10,430,438.00
9	CUENTAS ESPECIALES	61,992,729.00	0.00	-61,992,729.00	0.00	0.00	0.00	0.00	0.00	0.00	61,992,729.00	0.00	-61,992,729.00
902	Sumas libres sin asig. Presupuestaria	61,992,729.00	0.00	-61,992,729.00	0.00	0.00	0.00	0.00	0.00	0.00	61,992,729.00	0.00	-61,992,729.00
60201	Sumas libres sin asig. Presupuestaria	61,992,729.00	0.00	-61,992,729.00	0.00	0.00	0.00	0.00	0.00	0.00	61,992,729.00	0.00	-61,992,729.00
TOTAL		351,468,588.00	395,732,743.00	44,264,155.00	458,945,763.00	307,342,292.00	-151,603,471.00	130,249,750.00	237,589,066.00	107,339,316.00	940,664,101.00	940,664,101.00	0.00



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CE		P. ACTIVIDADES CENTRALES			P. ATENCIÓN INTEGRAL A MUJERES EN SU DIVERSIDAD			P. RECTORÍA Y VIG. EN NORMATIVA Y POLÍTICAS P.			TOTAL CONSOLIDADO		
		Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto	Rebajos	Aumentos	Efecto neto
1	GASTOS CORRIENTES	254,093,609.00	294,949,014.00	40,855,405.00	458,945,763.00	307,342,292.00	-151,603,471.00	126,841,000.00	237,589,066.00	110,748,066.00	839,880,372.00	839,880,372.00	0.00
1.1	GASTOS DE CONSUMO	240,093,609.00	293,753,202.00	53,659,593.00	458,945,763.00	301,518,542.00	-157,427,221.00	69,891,000.00	237,589,066.00	167,698,066.00	768,930,372.00	832,860,810.00	63,930,438.00
1.1.1	REMUNERACIONES	109,413,036.00	252,020,356.00	142,607,320.00	179,099,663.00	222,302,919.00	43,203,256.00	67,100,000.00	1,274,766.00	-65,825,234.00	355,612,699.00	475,598,041.00	119,985,342.00
1.1.1.1	SUELDOS Y SALARIOS	109,413,036.00	203,264,786.00	93,851,750.00	174,900,000.00	191,002,923.00	16,102,923.00	62,600,000.00	0.00	-62,600,000.00	346,913,036.00	394,267,709.00	47,354,673.00
1.1.1.1.1	Remuneraciones básicas	5,313,036.00	182,560,677.00	177,247,641.00	5,900,000.00	162,366,553.00	156,466,553.00	23,000,000.00	0.00	-23,000,000.00	34,213,036.00	344,927,230.00	310,714,194.00
1.1.1.1.1.1	Sueldos para Cargos Fijos	0.00	177,941,710.00	177,941,710.00	0.00	162,366,553.00	162,366,553.00	16,000,000.00	0.00	-16,000,000.00	16,000,000.00	340,308,263.00	324,308,263.00
1.1.1.1.1.2	Servicios Especiales	313,036.00	4,618,967.00	4,305,931.00	0.00	0.00	0.00	0.00	0.00	0.00	313,036.00	4,618,967.00	4,305,931.00
1.1.1.1.1.3	Suplencias	5,000,000.00	0.00	-5,000,000.00	5,900,000.00	0.00	-5,900,000.00	7,000,000.00	0.00	-7,000,000.00	17,900,000.00	0.00	-17,900,000.00
1.1.1.1.2	Remuneraciones eventuales	0.00	10,000,000.00	10,000,000.00	0.00	21,636,008.00	21,636,008.00	3,500,000.00	0.00	-3,500,000.00	3,500,000.00	31,636,008.00	28,136,008.00
1.1.1.1.2.1	Tiempo Extraordinario	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	2,000,000.00	0.00	-2,000,000.00	2,000,000.00	30,000,000.00	28,000,000.00
1.1.1.1.2.2	Disponibilidad laboral	0.00	0.00	0.00	0.00	1,636,008.00	1,636,008.00	1,500,000.00	0.00	-1,500,000.00	1,500,000.00	1,636,008.00	136,008.00
1.1.1.1.3	Incentivos salariales	104,100,000.00	10,704,109.00	-93,395,891.00	169,000,000.00	7,000,362.00	-161,999,638.00	36,100,000.00	0.00	-36,100,000.00	309,200,000.00	17,704,471.00	-291,495,529.00
1.1.1.1.3.1	Retribución por años servidos	25,300,000.00	0.00	-25,300,000.00	46,500,000.00	0.00	-46,500,000.00	5,700,000.00	0.00	-5,700,000.00	77,500,000.00	0.00	-77,500,000.00
1.1.1.1.3.2	Restricción al ejercicio liberal de la profesión	65,400,000.00	0.00	-65,400,000.00	91,000,000.00	0.00	-91,000,000.00	24,500,000.00	0.00	-24,500,000.00	180,900,000.00	0.00	-180,900,000.00
1.1.1.1.3.3	Décimo tercer mes	0.00	10,704,109.00	10,704,109.00	0.00	7,000,362.00	7,000,362.00	0.00	0.00	0.00	0.00	17,704,471.00	17,704,471.00
1.1.1.1.3.4	Otros incentivos salariales	13,400,000.00	0.00	-13,400,000.00	31,500,000.00	0.00	-31,500,000.00	5,900,000.00	0.00	-5,900,000.00	50,800,000.00	0.00	-50,800,000.00
1.1.1.2	CONTRIBUCIONES SALARIALES	0.00	48,755,570.00	48,755,570.00	4,199,663.00	31,299,996.00	27,100,333.00	4,500,000.00	1,274,766.00	-3,225,234.00	8,699,663.00	81,330,332.00	72,630,669.00
1.1.1.2.1	Contrib. Pat. al Desarrollo y la Seguridad S.	0.00	27,174,616.00	27,174,616.00	0.00	19,657,853.00	19,657,853.00	2,500,000.00	0.00	-2,500,000.00	2,500,000.00	46,832,469.00	44,332,469.00
1.1.1.2.1.1	Contrib. Pat. al Seg. de S. de CCSS	0.00	15,457,191.00	15,457,191.00	0.00	10,855,829.00	10,855,829.00	1,500,000.00	0.00	-1,500,000.00	1,500,000.00	26,313,020.00	24,813,020.00
1.1.1.2.1.2	Contrib. Pat. al IMAS	0.00	781,162.00	781,162.00	0.00	586,802.00	586,802.00	0.00	0.00	0.00	0.00	1,367,964.00	1,367,964.00
1.1.1.2.1.3	Contrib. Pat. al INA	0.00	2,343,485.00	2,343,485.00	0.00	1,760,405.00	1,760,405.00	0.00	0.00	0.00	0.00	4,103,890.00	4,103,890.00
1.1.1.2.1.4	Contrib. Pat. a FODESAF	0.00	7,811,616.00	7,811,616.00	0.00	5,868,015.00	5,868,015.00	1,000,000.00	0.00	-1,000,000.00	1,000,000.00	13,679,631.00	12,679,631.00
1.1.1.2.1.5	Contrib. Pat. al Banco Popular	0.00	781,162.00	781,162.00	0.00	586,802.00	586,802.00	0.00	0.00	0.00	0.00	1,367,964.00	1,367,964.00
1.1.1.2.2	Contrib. Pat. al Fondo de P. y otros F. de C.	0.00	21,580,954.00	21,580,954.00	4,199,663.00	11,642,143.00	7,442,480.00	2,000,000.00	1,274,766.00	-725,234.00	6,199,663.00	34,497,863.00	28,298,200.00
1.1.1.2.2.1	Contrib. Pat. al S. de P. de la CCSS	0.00	8,467,792.00	8,467,792.00	0.00	6,360,929.00	6,360,929.00	1,000,000.00	0.00	-1,000,000.00	1,000,000.00	14,828,721.00	13,828,721.00
1.1.1.2.2.2	Aporte Pat. al rég. Obligatorio de pensiones	0.00	4,686,970.00	4,686,970.00	0.00	3,520,809.00	3,520,809.00	1,000,000.00	0.00	-1,000,000.00	1,000,000.00	8,207,779.00	7,207,779.00
1.1.1.2.2.3	Aporte Pat. al fondo de capitalización laboral	0.00	2,343,485.00	2,343,485.00	0.00	1,760,405.00	1,760,405.00	0.00	0.00	0.00	0.00	4,103,890.00	4,103,890.00
1.1.1.2.2.4	Contrib. Pat. a F. Administ. por entes privados	0.00	6,082,707.00	6,082,707.00	4,199,663.00	0.00	-4,199,663.00	0.00	1,274,766.00	1,274,766.00	4,199,663.00	7,357,473.00	3,157,810.00
1.1.2	ADQUISICIÓN DE BIENES Y SERVICIOS	130,680,573.00	41,732,846.00	-88,947,727.00	279,846,100.00	79,215,623.00	-200,630,477.00	2,791,000.00	236,314,300.00	233,523,300.00	413,317,673.00	357,262,769.00	-56,054,904.00
1.1.2.1	SERVICIOS	120,405,573.00	38,282,846.00	-82,122,727.00	274,846,100.00	57,565,623.00	-217,280,477.00	2,791,000.00	236,314,300.00	233,523,300.00	398,042,673.00	332,162,769.00	-65,879,904.00
1.1.2.1.1	Alquileres	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00
1.1.2.1.1.1	Alquiler de edificios, locales y terrenos	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	-8,000,000.00
1.1.2.1.2	Servicios básicos	10,000,000.00	3,500,000.00	-6,500,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	10,000,000.00	3,600,000.00	-6,400,000.00
1.1.2.1.2.1	Servicio de agua y alcantarillado	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00
1.1.2.1.2.2	Servicio de energía eléctrica	10,000,000.00	0.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	-10,000,000.00
1.1.2.1.2.3	Servicio de telecomunicaciones	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
1.1.2.1.3	Servicios comerciales y financieros	505,658.00	600,000.00	94,342.00	5,461,500.00	0.00	-5,461,500.00	300,000.00	0.00	-300,000.00	6,267,158.00	600,000.00	-5,667,158.00
1.1.2.1.3.1	Impresión, encuadernación y otros	505,658.00	0.00	-505,658.00	5,461,500.00	0.00	-5,461,500.00	300,000.00	0.00	-300,000.00	6,267,158.00	0.00	-6,267,158.00
1.1.2.1.3.2	Comisiones y gastos por serv. Financ.	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
1.1.2.1.4	Servicios de gestión y apoyo	20,650,000.00	14,082,846.00	-6,567,154.00	241,550,000.00	40,665,623.00	-200,884,377.00	1,000,000.00	6,500,000.00	5,500,000.00	263,200,000.00	61,248,469.00	-201,951,531.00
1.1.2.1.4.1	Servicios en ciencias de la salud	0.00	1,301,643.00	1,301,643.00	0.00	500,000.00	500,000.00	0.00	6,500,000.00	6,500,000.00	0.00	8,301,643.00	8,301,643.00
1.1.2.1.4.2	Servicios jurídicos	0.00	0.00	0.00	41,050,000.00	0.00	-41,050,000.00	0.00	0.00	0.00	41,050,000.00	0.00	-41,050,000.00
1.1.2.1.4.3	Servicios en ciencias econ. y sociales	20,300,000.00	9,000,000.00	-11,300,000.00	200,000,000.00	40,165,623.00	-159,834,377.00	1,000,000.00	0.00	-1,000,000.00	221,300,000.00	49,165,623.00	-172,134,377.00
1.1.2.1.4.4	Otros servicios de gestión y apoyo	350,000.00	3,781,203.00	3,431,203.00	500,000.00	0.00	-500,000.00	0.00	0.00	0.00	850,000.00	3,781,203.00	2,931,203.00
1.1.2.2	Gastos de viaje y transporte	9,350,000.00	7,300,000.00	-2,050,000.00	7,213,200.00	4,350,000.00	-2,863,200.00	1,491,000.00	0.00	-1,491,000.00	18,054,200.00	11,650,000.00	-6,404,200.00
1.1.2.2.1	Transporte dentro del país	0.00	0.00	0.00	2,000,000.00	150,000.00	-1,850,000.00	0.00	0.00	0.00	2,000,000.00	150,000.00	-1,850,000.00
1.1.2.2.2	Viáticos dentro del país	9,350,000.00	7,300,000.00	-2,050,000.00	5,213,200.00	4,200,000.00	-1,013,200.00	1,491,000.00	0.00	-1,491,000.00	16,054,200.00	11,500,000.00	-4,554,200.00
1.1.2.3	Seguros, reaseguros y otras oblig.	1,672,544.00	2,000,000.00	327,456.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672,544.00	2,000,000.00	327,456.00



INSTITUTO
NACIONAL DE
LAS MUJERES

GOBIERNO
DE COSTA RICA

INSTITUTO NACIONAL DE LAS MUJERES
PRESUPUESTO ORDINARIO 2023

MODIFICACIÓN PRESUPUESTARIA No. 05-2024
DETALLE DE EGRESOS POR SUBPARTIDA DE GASTOS
SEGÚN EL CLASIFICADOR ECONÓMICO

1.1.2	Seguros	1,672,544.00	2,000,000.00	327,456.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672,544.00	2,000,000.00	327,456.00
1.1.2	Capacitación y protocolo	20,054,665.00	800,000.00	-19,254,665.00	12,621,400.00	12,450,000.00	-171,400.00	0.00	229,814,300.00	229,814,300.00	32,676,065.00	243,064,300.00	210,388,235.00
1.1.2	Actividades de capacitación	15,763,000.00	0.00	-15,763,000.00	2,621,400.00	12,450,000.00	9,828,600.00	0.00	229,814,300.00	229,814,300.00	18,384,400.00	242,264,300.00	223,879,900.00
1.1.2	Actividades protocolarias y sociales	4,291,665.00	450,000.00	-3,841,665.00	10,000,000.00	0.00	-10,000,000.00	0.00	0.00	0.00	14,291,665.00	450,000.00	-13,841,665.00
1.1.2	Gastos de representación	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
1.1.2	Mantenimiento y reparaciones	58,172,706.00	10,000,000.00	-48,172,706.00	0.00	0.00	0.00	0.00	0.00	0.00	58,172,706.00	10,000,000.00	-48,172,706.00
1.1.2	Mant. de edificios, locales y terrenos	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00
1.1.2	Mant. y rep. de eq. de cómputo	58,172,706.00	0.00	-58,172,706.00	0.00	0.00	0.00	0.00	0.00	0.00	58,172,706.00	0.00	-58,172,706.00
1.1.2	MATERIALES Y SUMINISTROS	10,275,000.00	3,450,000.00	-6,825,000.00	5,000,000.00	21,650,000.00	16,650,000.00	0.00	0.00	0.00	15,275,000.00	25,100,000.00	9,825,000.00
1.1.2	Productos químicos y conexos	6,100,000.00	1,000,000.00	-5,100,000.00	1,750,000.00	0.00	-1,750,000.00	0.00	0.00	0.00	7,850,000.00	1,000,000.00	-6,850,000.00
1.1.2	Combustibles y lubricantes	6,100,000.00	0.00	-6,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100,000.00	0.00	-6,100,000.00
1.1.2	Productos farmacéuticos y medic.	0.00	1,000,000.00	1,000,000.00	1,750,000.00	0.00	-1,750,000.00	0.00	0.00	0.00	1,750,000.00	1,000,000.00	-750,000.00
1.1.2	Alimentos y prod. agropecuarios	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00
1.1.2	Alimentos y bebidas	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00	0.00	0.00	0.00	0.00	12,750,000.00	12,750,000.00
1.1.2	Herramientas, repuestos y accesorios	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1.1.2	Herramientas e instrumentos	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1.1.2	Útiles, materiales y suministros diversos	4,175,000.00	2,450,000.00	-1,725,000.00	3,250,000.00	8,750,000.00	5,500,000.00	0.00	0.00	0.00	7,425,000.00	11,200,000.00	3,775,000.00
1.1.2	Útiles y materiales de oficina y cómputo	0.00	2,450,000.00	2,450,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	2,950,000.00	2,950,000.00
1.1.2	Productos de papel, cartón e impresos	175,000.00	0.00	-175,000.00	1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	1,175,000.00	0.00	-1,175,000.00
1.1.2	Textiles y vestuario	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00
1.1.2	Útiles y materiales de limpieza	0.00	0.00	0.00	2,250,000.00	0.00	-2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	-2,250,000.00
1.1.2	Útiles y materiales de resg. y seguridad	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	-4,000,000.00
1.1.2	Otros útiles, mat. y suministros diversos	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00
1.3	TRANSFERENCIAS CORRIENTES	14,000,000.00	1,195,812.00	-12,804,188.00	0.00	5,823,750.00	5,823,750.00	56,950,000.00	0.00	-56,950,000.00	70,950,000.00	7,019,562.00	-63,930,438.00
1.3.2	Transferencias corrientes al sector privado	14,000,000.00	1,195,812.00	-12,804,188.00	0.00	5,823,750.00	5,823,750.00	56,950,000.00	0.00	-56,950,000.00	70,950,000.00	7,019,562.00	-63,930,438.00
1.3.2	Prestaciones legales	14,000,000.00	0.00	-14,000,000.00	0.00	0.00	0.00	39,500,000.00	0.00	-39,500,000.00	53,500,000.00	0.00	-53,500,000.00
1.3.2	Otras prestaciones	0.00	1,195,812.00	1,195,812.00	0.00	5,823,750.00	5,823,750.00	17,450,000.00	0.00	-17,450,000.00	17,450,000.00	7,019,562.00	-10,430,438.00
2	GASTOS DE CAPITAL	35,382,250.00	100,783,729.00	65,401,479.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	100,783,729.00	61,992,729.00
2.1	FORMACIÓN DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	ADQUISICIÓN DE ACTIVOS	35,382,250.00	100,783,729.00	65,401,479.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	100,783,729.00	61,992,729.00
2.2.1	Máquinaria y equipo	0.00	100,783,729.00	100,783,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,783,729.00	100,783,729.00
2.2.1	Equipo y programas de cómputo	0.00	100,783,729.00	100,783,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,783,729.00	100,783,729.00
2.2.4	Intangibles	35,382,250.00	0.00	-35,382,250.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	0.00	-38,791,000.00
2.2.4	Bienes intangibles	35,382,250.00	0.00	-35,382,250.00	0.00	0.00	0.00	3,408,750.00	0.00	-3,408,750.00	38,791,000.00	0.00	-38,791,000.00
4	CUENTAS ESPECIALES	61,992,729.00	0.00	-61,992,729.00	0.00	0.00	0.00	0.00	0.00	0.00	61,992,729.00	0.00	-61,992,729.00
	Sumas libres sin asig. Presupuestaria	61,992,729.00	0.00	-61,992,729.00	0.00	0.00	0.00	0.00	0.00	0.00	61,992,729.00	0.00	-61,992,729.00
	Sumas libres sin asig. Presupuestaria	61,992,729.00	0.00	-61,992,729.00	0.00	0.00	0.00	0.00	0.00	0.00	61,992,729.00	0.00	-61,992,729.00
	TOTAL GENERAL	351,468,588.00	395,732,743.00	44,264,155.00	458,945,763.00	307,342,292.00	-151,603,471.00	130,249,750.00	237,589,066.00	107,339,316.00	940,664,101.00	940,664,101.00	0.00

ESTADO DE ORIGEN Y APLICACIÓN DE FONDOS

DETALLE	Recursos Ordinarios			TOTAL
	Actividades Centrales	Atención Integral a Mujeres	Incidencia y Gestión de Política Pública	
1. RECURSOS ORDINARIOS	254,093,609.00	258,945,763.00	126,841,000.00	639,880,372.00
Remuneraciones	109,413,036.00	179,099,663.00	67,100,000.00	355,612,699.00
Servicios	120,405,573.00	74,846,100.00	2,791,000.00	198,042,673.00
Materiales y Suministros	10,275,000.00	5,000,000.00	0.00	15,275,000.00
Bienes Duraderos	0.00	0.00	0.00	0.00
Transferencias Corrientes	14,000,000.00	0.00	56,950,000.00	70,950,000.00
Transferencias de Capital	0.00	0.00	0.00	0.00
Cuentas Especiales	0.00	0.00	0.00	0.00
2. RECURSOS DE PERÍODOS ANTERIORES	97,374,979.00	200,000,000.00	3,408,750.00	300,783,729.00
Servicios	0.00	200,000,000.00	0.00	200,000,000.00
Bienes Duraderos	35,382,250.00	0.00	3,408,750.00	38,791,000.00
Transferencias de Capital	0.00	0.00		0.00
Cuentas Especiales	61,992,729.00	0.00		61,992,729.00
TOTAL DE ORIGEN DE RECURSOS	351,468,588.00	458,945,763.00	130,249,750.00	940,664,101.00
2. APLICACION DE RECURSOS:				
A. GASTOS CORRIENTES	294,949,014.00	307,342,292.00	37,589,066.00	639,880,372.00
Remuneraciones	252,020,356.00	222,302,919.00	1,274,766.00	475,598,041.00
Servicios	38,282,846.00	57,565,623.00	36,314,300.00	132,162,769.00
Materiales y Suministros	3,450,000.00	21,650,000.00	0.00	25,100,000.00
Transferencias Corrientes	1,195,812.00	5,823,750.00	0.00	7,019,562.00
B. GASTOS DE CAPITAL	100,783,729.00	0.00	200,000,000.00	300,783,729.00
Servicios			200,000,000.00	200,000,000.00
Bienes Duraderos	100,783,729.00	0.00	0.00	100,783,729.00
Transferencias de Capital	0.00	0.00	0.00	0.00
C. CUENTAS ESPECIALES	0.00	0.00	0.00	0.00
TOTAL APLICACIÓN DE RECURSOS	395,732,743.00	307,342,292.00	237,589,066.00	940,664,101.00